

NATIONAL SALARIES, INCOMES AND WAGES COMMISSION, ABUJA

CAPITAL EXPENDITURE APPROPRIATION, RELEASES AND EXPENDITURE FOR YEAR 2013

S/NO	NAME OF PROJECT	APPROPRIATION	RELEASES	EXPENDITURE	BALANCE	REMARKS
1.	Development of Database for manning levels in the Federal Public Services	35,728,521.00	35,142,025.40	35,142,011.40	14.00	
2.	Incomes Survey of Informal Sector and Price Monitoring Scheme as input to Pay reviews	35,408,496.00	32,000,000.00	32,000,000.00	-	
3.	Pay Comparability Studies	25,862,983.00	25,862,983.00	25,862,983.00	-	
4.	Comprehensive Job Evaluation and Grading of Positions in the Federal Public Service	153,000,000.00	46,185,353.60	46,185,353.60	-	
	Total	250,000,000.00	139,190,362.00	139,190,348.00	14.00	Unspent balance of N14.00 remitted to Training at the end of 2013 financial year.